

**SUPPLIER DIVERSITY FORECASTED NEEDS REPORT TEMPLATE**

Instructions: Agencies are to complete the template on an annual basis and post the report to the agency's website.

**In Scope:**

- Purchases that will require a competitive solicitation
- Purchases that will be obtained through the sole source process
- Non-competitive procurements for single purchases in excess of \$20,000
- Non-competitive procurements with a statement of work
- Purchases to be made from master contracts in excess of \$20,000

**Out of Scope:**

- Emergency Purchases
- Purchases to be made from other state agencies

Agency Name	Division/ Program	Procurement Description	Current Vendor Name, if applicable	Procurement Method	Commodity Code	Procurement Type	Est. Total Contract Value	Award Fiscal Year	Award Fiscal Quarter	Estimated Contract Term/ Contract Length (Yr)	Recurring	Division/Program Contact Name	Division/Program Contact Email
163 - Consolidated Technology Services (CTS)	19-058	User Experience Consulting Services	Anthro-Tech	Competitive		Service		2019	Q4	5	No	Wendy Wickstrom	Wendy.Wickstrom@WaTech.wa.gov
163 - Consolidated Technology Services (CTS)	15-009	F5 Load Balancing and SSL VPN Products and Services	SIRIUS COMPUTER SOLUTIONS	Competitive		Service		2023	Q2	1	Yes	Jason Miller	Jason.Miller@WaTech.wa.gov
163 - Consolidated Technology Services (CTS)	15-021	RSA Product Lines	ISSquared	Competitive		Service		2021	Q1	1	Yes	Chris Criag	Chris.Criag@watech.wa.gov
163 - Consolidated Technology Services (CTS)	17-062	Centrex Phone Lines	CenturyLink Communications, LLC d/b/a/ Lumen Technologies Group	Competitive		Service		2023	Q3	1	Yes	Eric Talberg	Eric.Talberg@watech.wa.gov
163 - Consolidated Technology Services (CTS)	18-034	APC/Schneider Electric StructureWare and Services	Instor Solutions, Inc.	Competitive		Service		2023	Q1	1	Yes	Tony Seward	Tony.Seward@watech.wa.gov
163 - Consolidated Technology Services (CTS)	18-167	RSA Security SecurID Tokens, Software Licenses & Associated Support Services	ISSquared	Competitive		Service		2023	Q1	1	Yes	Tracy Aldridge	Tracy.Aldridge@watech.wa.gov
163 - Consolidated Technology Services (CTS)	19-036	Network Consultancy	Presidio Networked Solutions Inc	Competitive		Service		2024	Q2	1	Yes	Cesar Rivera	Cesar.Rivera@WaTech.wa.gov
163 - Consolidated Technology Services (CTS)	20-004	Electrical Maintenance Services	Eaton Corporation	Competitive		Service		2024	Q1	1	Yes	Tony Seward	Tony.Seward@watech.wa.gov
163 - Consolidated Technology Services (CTS)	C14-PCH-886	IBM Passport Advantage Reseller	Digital Informaton Services, LLC	Competitive		Service		2023	Q2	1	Yes	Scott Barringer	Scott.Barringer@WaTech.wa.gov
163 - Consolidated Technology Services (CTS)	03017	DES Master Service Agreement	ADT COMMERCIAL LLC	Competitive			\$ 7,490.00				Yes		
163 - Consolidated Technology Services (CTS)	03017	DES Master Service Agreement	RFI Enterprises, Inc.	Competitive			\$ 296.00				Yes		
163 - Consolidated Technology Services (CTS)	04718	DES Master Service Agreement	DISCOUNTELL INC	Competitive			\$ 314.00				Yes		
163 - Consolidated Technology Services (CTS)	04718	DES Master Service Agreement	Verizon Wireless Services LLC.	Competitive			\$ 61,890.00				Yes		
163 - Consolidated Technology Services (CTS)	05116	DES Master Service Agreement	CARASOFT TECHNOLOGY CORPORATION	Competitive			\$ 2,584,319.00				Yes		
163 - Consolidated Technology Services (CTS)	05116	DES Master Service Agreement	Presidio Networked Solutions Inc	Competitive			\$ 166,187.00				Yes		
163 - Consolidated Technology Services (CTS)	05116	DES Master Service Agreement	QUEST MEDIA & SUPPLIES, INC.	Competitive			\$ 132,300.00				Yes		
163 - Consolidated Technology Services (CTS)	05116	DES Master Service Agreement	SHI INTERNATIONAL CORP	Competitive			\$ 6,190,860.00				Yes		
163 - Consolidated Technology Services (CTS)	05620	DES Master Service Agreement	CTS - CABLING & TECHNOLOGY SERVICES	Competitive			\$ 29,433.00				Yes		
163 - Consolidated Technology Services (CTS)	05620	DES Master Service Agreement	Graybar	Competitive	Good		\$ 49,714.00				Yes		
163 - Consolidated Technology Services (CTS)	05620	DES Master Service Agreement	POWERCOM, INC.	Competitive			\$ 1,444.00				Yes		
163 - Consolidated Technology Services (CTS)	05712	DES Master Service Agreement	Gartner, Inc.	Competitive			\$ 34,403.00				Yes		
163 - Consolidated Technology Services (CTS)	05815	DES Master Service Agreement	Apple, Inc.	Competitive			\$ 18,311.00				Yes		
163 - Consolidated Technology Services (CTS)	05815	DES Master Service Agreement	DELL	Competitive			\$ 852,719.00				Yes		
163 - Consolidated Technology Services (CTS)	05815	DES Master Service Agreement	HEWLETT-PACKARD ENTERPRISE COMPANY	Competitive			\$ 74,580.00				Yes		
163 - Consolidated Technology Services (CTS)	05815	DES Master Service Agreement	HP INC.	Competitive			\$ 624,940.00				Yes		
163 - Consolidated Technology Services (CTS)	05815	DES Master Service Agreement	Microsoft	Competitive			\$ 74,963.00				Yes		
163 - Consolidated Technology Services (CTS)	05815	DES Master Service Agreement	NETAPP INC	Competitive			\$ 99,206.00				Yes		
163 - Consolidated Technology Services (CTS)	05819	DES Master Service Agreement	CISCO SYSTEMS, INC.	Competitive			\$ 1,265,048.00				Yes		
163 - Consolidated Technology Services (CTS)	06016	DES Master Service Agreement	Insight Public Sector	Competitive			\$ 37,804,859.00				Yes		
163 - Consolidated Technology Services (CTS)	06016	DES Master Service Agreement	SHI INTERNATIONAL CORP	Competitive			\$ 90,420.00				Yes		
163 - Consolidated Technology Services (CTS)	06019	DES Master Service Agreement	ODP BUSINESS SOLUTIONS, LLC	Competitive			\$ 4,720.00				Yes		
163 - Consolidated Technology Services (CTS)	06614	DES Master Service Agreement	Ringsquared Telecom, LLC	Competitive			\$ 1,117.00				Yes		
163 - Consolidated Technology Services (CTS)	08215	DES Master Service Agreement	BRIDGE DATA SOLUTIONS	Competitive			\$ 480,980.00				Yes		
163 - Consolidated Technology Services (CTS)	08215	DES Master Service Agreement	FirstRule Group, Inc.	Competitive			\$ 136,475.00				Yes		
163 - Consolidated Technology Services (CTS)	08215	DES Master Service Agreement	JOLTFED, LLC	Competitive			\$ 23,300.00				Yes		
163 - Consolidated Technology Services (CTS)	08215	DES Master Service Agreement	Lacey Academy	Competitive			\$ 52,095.00				Yes		
163 - Consolidated Technology Services (CTS)	08215	DES Master Service Agreement	World Wide Technology, Inc. (WWT)	Competitive			\$ 93,320.00				Yes		
163 - Consolidated Technology Services (CTS)	08321	DES Master Service Agreement	Gartner, Inc.	Competitive			\$ 34,403.00				Yes		
163 - Consolidated Technology Services (CTS)	09121	DES Master Service Agreement	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC. (ESRI)	Competitive			\$ 187,370.00				Yes		
163 - Consolidated Technology Services (CTS)	14922	DES Master Service Agreement	Insight Public Sector	Competitive			\$ 346,006.00				Yes		
163 - Consolidated Technology Services (CTS)	14922	DES Master Service Agreement	SHI INTERNATIONAL CORP	Competitive			\$ 9,453.00				Yes		